

Appendix A – Planning Policy revenue budget

Summary of pressures

		2023/24 £000	2024/25 £000	Total £000
Brought forward budget		1,204	1,297	
Pressures		Pressures		
Theme	Description	2023/24 £000	2024/25 £000	Total £000
Staff costs	Staffing incremental progression, offset by a reduction in the employers national insurance rate. This does not include an allowance for a pay award, which will be held corporately until approved by Strategy & Resources committee and full Council	23	23	46
Income Pressures	Local Authorities charge income from third parties for providing Land Charges information (eg LLC1 information).Going forwards Central Government will provide LLC1 information to third parties. There will be a loss of income to TDC	30	0	30
Service demands	Allowance for planning appeals	40	0	40
Total Pressures		93	23	116
Net movement for committee budget		93	23	116
Indicative Budget Requirement		1,297	1,320	